

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (63500000443) State Election Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,097,792	\$ 448,712	\$ 239,036	\$ 500
Receipts				
Interest	3,899	4,500	500	500
Refunds & Reimbursements	4	0	0	0
	3,904	4,500	500	500
Total Resources	<u>\$ 2,101,695</u>	<u>\$ 453,212</u>	<u>\$ 239,536</u>	<u>\$ 1,000</u>
 FTE	 <u>0.75</u>	 <u>2.40</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 83,966	\$ 84,763	\$ 0	\$ 0
Personal Travel In State	11,767	11,000	0	0
Personal Travel Out of State	3,950	2,500	0	0
Office Supplies	25,679	23,000	0	0
Professional & Scientific Supplies	15,000	1,500	0	0
Printing & Binding	13,673	1,000	0	0
Postage	0	1,000	0	0
Communications	24,374	7,500	0	0
Rentals	190	200	0	0
Utilities	0	2	0	0
Professional & Scientific Services	6,169	6,000	0	0
Outside Services	530,806	81,282	239,536	1,000
Advertising & Publicity	113,167	20,000	0	0
Reimbursement to Other Agencies	1,994	0	0	0
ITS Reimbursements	11,165	11,000	0	0

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (63500000443) State Election Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
IT Outside Services	230,669	137,712	0	0
Office Equipment	0	250	0	0
IT Equipment	80,375	23,407	0	0
Other Expense & Obligations	1,346	596	0	0
State Aid	498,694	40,000	0	0
Balance Carry Forward (Funds)	448,712	500	0	0
Total Disposition of Resources	<u>\$ 2,101,695</u>	<u>\$ 453,212</u>	<u>\$ 239,536</u>	<u>\$ 1,000</u>